

**Use of CDBG Funds by HUNTINGTON CONSORTIUM, WV FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$110,655.72	3.94%
02	AC	Disposition	\$3,440.48	0.12%
04	AC	Clearance and Demolition	\$74,716.17	2.66%
<b>Subtotal for: ACQUISITION</b>			<b>\$188,812.37</b>	<b>6.72%</b>
20	AP	Planning	\$14,200.00	0.51%
21A	AP	General Program Administration	\$456,547.53	16.24%
21D	AP	Fair Housing Activities	\$27,029.02	0.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$497,776.55</b>	<b>17.70%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$111,891.38	3.98%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$68,468.65	2.44%
17D	ED	Other Commercial/Industrial Improvements	\$264,444.11	9.41%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,712.50	0.20%
18C	ED	Micro-Enterprise Assistance	\$73,281.00	2.61%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$523,797.64</b>	<b>18.63%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$242,077.89	8.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$51,426.60	1.83%
14H	HR	Rehabilitation Administration	\$79,477.80	2.83%
15	HR	Code Enforcement	\$44,977.64	1.60%
<b>Subtotal for: HOUSING</b>			<b>\$417,959.93</b>	<b>14.86%</b>
03	PI	Public Facilities and Improvements (General)	\$36,920.98	1.31%
03E	PI	Neighborhood Facilities	\$12,710.54	0.45%
03F	PI	Parks, Recreational Facilities	\$196.61	0.01%
03G	PI	Parking Facilities	\$14,275.80	0.51%
03J	PI	Water/Sewer Improvements	\$35,071.44	1.25%
03K	PI	Street Improvements	\$181,833.30	6.47%
03L	PI	Sidewalks	\$221,820.46	7.89%
03O	PI	Fire Stations/Equipment	\$15,584.22	0.55%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$518,413.35</b>	<b>18.44%</b>
05	PS	Public Services (General)	\$392,156.80	13.95%
05H	PS	Employment Training	\$70,000.00	2.49%
05I	PS	Crime Awareness/Prevention	\$2,882.39	0.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$465,039.19</b>	<b>16.54%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$6,486.85	0.23%
<b>Subtotal for: OTHER</b>			<b>\$6,486.85</b>	<b>0.23%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$193,421.96	6.88%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$193,421.96</b>	<b>6.88%</b>
<b>Total Disbursements</b>			<b>\$2,811,707.84</b>	<b>100%</b>